

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - IVB
Organization Code (UACS) :16 008 0300017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		23,357	5,188	28,545	36,304	9,159	9,749	8,741	8,655	36,304	0	0	0	0	0
General Administration and Support	1000000000000000	7,788	3,352	11,140	13,407	3,125	3,623	3,245	3,414	13,407	0	0	0	0	0
General Management and Supervision	100000100001000	7,788	3,352	11,140	13,407	3,125	3,623	3,245	3,414	13,407	0	0	0	0	0
PS		6,149	1,821	7,970	8,998	2,151	2,740	2,151	1,956	8,998	0	0	0	0	0
MOOE		1,639	1,531	3,170	4,409	974	883	1,094	1,458	4,409	0	0	0	0	0
Operations	3000000000000000	15,569	1,836	17,405	22,897	6,034	6,126	5,496	5,241	22,897	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,924	1,495	10,419	12,600	3,595	3,349	3,288	2,368	12,600	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,940	641	5,581	6,647	1,545	2,038	1,534	1,530	6,647	0	0	0	0	0
PS		2,759	6	2,765	3,903	831	1,354	831	887	3,903	0	0	0	0	0
MOOE		2,181	635	2,816	2,744	714	684	703	643	2,744	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,984	854	4,838	5,953	2,050	1,311	1,754	838	5,953	0	0	0	0	0
PS		1,948	9	1,957	2,901	625	816	625	835	2,901	0	0	0	0	0
MOOE		2,036	845	2,881	3,052	1,425	495	1,129	3	3,052	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,055	210	6,265	9,421	2,228	2,544	2,025	2,624	9,421	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	942	27	969	1,336	334	357	269	376	1,336	0	0	0	0	0
PS		938	2	940	1,186	255	335	255	341	1,186	0	0	0	0	0
MOOE		4	25	29	150	79	22	14	35	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,643	170	3,813	4,812	1,128	1,327	1,014	1,343	4,812	0	0	0	0	0
PS		3,522	7	3,529	4,662	1,008	1,308	1,008	1,338	4,662	0	0	0	0	0
MOOE		121	163	284	150	120	19	6	5	150	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	883	4	887	1,219	266	341	263	349	1,219	0	0	0	0	0
PS		880	2	882	1,209	261	339	261	348	1,209	0	0	0	0	0
MOOE		3	2	5	10	5	2	2	1	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	587	9	596	2,054	500	519	479	556	2,054	0	0	0	0	0

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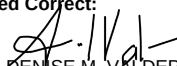
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		585	1	586	1,673	397	437	397	442	1,673	0	0	0	0	0
MOOE		2	8	10	381	103	82	82	114	381	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	590	131	721	876	211	233	183	249	876	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	590	131	721	876	211	233	183	249	876	0	0	0	0	0
PS		562	56	618	776	167	218	167	224	776	0	0	0	0	0
MOOE		28	75	103	100	44	15	16	25	100	0	0	0	0	0
II. Automatic Appropriations		1,392	661	2,053	2,381	597	597	596	591	2,381	0	0	0	0	0
Retirement and Life Insurance Premiums		1,392	661	2,053	2,381	597	597	596	591	2,381	0	0	0	0	0
General Administration and Support	1000000000000000	450	391	841	848	213	213	213	209	848	0	0	0	0	0
General Management and Supervision	100000100001000	450	391	841	848	213	213	213	209	848	0	0	0	0	0
PS		450	391	841	848	213	213	213	209	848	0	0	0	0	0
Operations	3000000000000000	942	270	1,212	1,533	384	384	383	382	1,533	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	381	137	518	639	160	160	160	159	639	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	233	74	307	364	91	91	91	91	364	0	0	0	0	0
PS		233	74	307	364	91	91	91	91	364	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	148	63	211	275	69	69	69	68	275	0	0	0	0	0
PS		148	63	211	275	69	69	69	68	275	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	512	120	632	820	205	205	205	205	820	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	87	20	107	115	29	29	29	28	115	0	0	0	0	0
PS		87	20	107	115	29	29	29	28	115	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	299	72	371	432	108	108	108	108	432	0	0	0	0	0
PS		299	72	371	432	108	108	108	108	432	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	74	19	93	113	28	28	28	29	113	0	0	0	0	0
PS		74	19	93	113	28	28	28	29	113	0	0	0	0	0
Renewal of professional identification cards	310200100004000	52	9	61	160	40	40	40	40	160	0	0	0	0	0
PS		52	9	61	160	40	40	40	40	160	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	49	13	62	74	19	19	18	18	74	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	49	13	62	74	19	19	18	18	74	0	0	0	0	0
PS		49	13	62	74	19	19	18	18	74	0	0	0	0	0

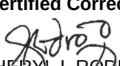
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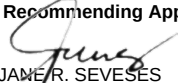
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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
III. Special Purpose Fund		861	3,468	4,329	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	436	3,468	3,904	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	218	0	218	0	0	0	0	0	0	0	0	0	0	0
PS		218	0	218	0	0	0	0	0	0	0	0	0	0	0
For Payment of Other Personnel Benefits	4007000000004000	218	3,468	3,686	0	0	0	0	0	0	0	0	0	0	0
PS		218	3,468	3,686	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	425	0	425	0	0	0	0	0	0	0	0	0	0	0
For payment of retirement and terminal leave benefits	4008000000002000	425	0	425	0	0	0	0	0	0	0	0	0	0	0
PS		425	0	425	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		25,610	9,317	34,927	38,685	9,756	10,346	9,337	9,246	38,685	0	0	0	0	0
PS		19,596	6,033	25,629	27,689	6,292	8,144	6,291	6,962	27,689	0	0	0	0	0
MOOE		6,014	3,284	9,298	10,996	3,464	2,202	3,046	2,284	10,996	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		16,511	2,106	18,617	24,430	6,418	6,510	5,879	5,623	24,430	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,305	1,632	10,937	13,239	3,755	3,509	3,448	2,527	13,239	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,567	330	6,897	10,241	2,433	2,749	2,230	2,829	10,241	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	639	144	783	950	230	252	201	267	950	0	0	0	0	0
IV. Continuing Appropriations		5,159	6,121	11,280	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	628	186	814	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	628	186	814	0	0	0	0	0	0	0	0	0	0	0
MOOE		628	186	814	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	4,531	5,935	10,466	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,338	4,910	9,248	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,267	121	1,388	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,267	121	1,388	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,071	4,789	7,860	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,071	1,182	4,253	0	0	0	0	0	0	0	0	0	0	0
CO		0	3,607	3,607	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	157	911	1,068	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and	310200100001000	3	7	10	0	0	0	0	0	0	0	0	0	0	0

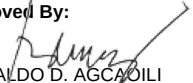
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
illegal practitioners	310200100001000	3	7	10	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	7	10	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	124	8	132	0	0	0	0	0	0	0	0	0	0	0
MOOE		124	8	132	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	26	895	921	0	0	0	0	0	0	0	0	0	0	0
MOOE		26	895	921	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	4	1	5	0	0	0	0	0	0	0	0	0	0	0
MOOE		4	1	5	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	36	114	150	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	36	114	150	0	0	0	0	0	0	0	0	0	0	0
MOOE		36	114	150	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

ARCEL DENISE M. VALDEPEÑA
Budget Officer
Date: November 24, 2023 12:20 PM

Certified Correct:

SHERYL I. RODRIGO
Planning Officer
Date: November 24, 2023 12:20 PM

Recommending Approval By:

JANE R. SEVESES
OIC, Finance and Administrative Division
Date: November 24, 2023 01:39 PM

Approved By:

REYNALDO D. AGCAOLILI
Regional Director
Date: November 24, 2023 01:48 PM